

LAKHRA POWER GENERATION COMPANY LIMITED GENCO-IV

ANNUAL PROCUREMENT PLAN FOR YEAR 2015-16

(Under Rule 8 & 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: **Plant Manager, 150 MW FBC Power Station, Lakhra.**

| Sr: # | Name of Procurement (Description) | Estimated Cost (Million Rs.) | Procurement Method | Tentative date of Procurement Notice Publication | Tentative date of Award of Contract | Tentative date of Completion | Remarks (if any) |
|-------|-----------------------------------|------------------------------|--------------------|--|-------------------------------------|------------------------------|------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

INSTRUMENT SECTION

| | | | | | | | |
|------------------|--|--------------|----------------------------------|-----------------------|--------|--------|--|
| 1 | Thermocouples, RTDs, Programmable controller/Cards for Bag house. Differential Pressure Transmitters. Paperless Recorders, Pressure gauges, Moving Coil Indicators for pressure Monitoring, Solenoid valves for Bag house, Limit switches, UPS, UPS Batteries etc. | 2.500 | Open Competitive Bidding (Local) | Last Week of Sep-2015 | Oct-15 | Jan-16 | |
| 2 | Turbine Instrumentation | 1.200 | | Mid Oct-2015 | Nov-15 | Feb-16 | |
| 3 | Instrumentation for Bag House, CW Circuit, etc | 1.500 | | Mid Nov-2015 | Dec-15 | Mar-16 | |
| 4 | Telecommunication Systems | 0.800 | | Mid Dec-2015 | Jan-16 | Apr-16 | |
| 5 | T&P & Misc: Requirements | 1.200 | | Mid Dec-2015 | Jan-16 | Apr-16 | |
| Sub-Total | | 7.200 | | | | | |

CHEMICAL SECTION

| | | | | | | | |
|----|---------------------------------------|-------|----------------------------------|--------------------------|------------------------------|----------------------------------|--|
| 1 | Oxygen Gas Cylinder (240 Cft. each) | 0.012 | Petty Purchase | 1st Week of each quarter | July, Oct, 2015 & Jan, April | July, Oct 2015 & Jan, April 2016 | |
| 2 | Nitrogen Gas Cylinder (220 Cft. each) | 0.025 | | 1st Week of each quarter | July, Oct, 2015 & Jan, April | July, Oct 2015 & Jan, April 2016 | |
| 3 | Ammonia Gas Cylinder (30 Kg. each) | 0.315 | Through Quotation | 1st Week of each quarter | Aug, Nov 2015 & Feb, May | Sep, Dec, 2015 March, June | |
| 4 | Carbondioxide Gas Cylinder | 0.300 | | 1st Week of each quarter | Aug, Nov 2015 & Feb, May | Sep, Dec, 2015 March, June | |
| 5 | Sulphuric Acid (Comm. 98) | 1.700 | Open Competitive Bidding (Local) | Sep-15 | Oct-15 | Sep-16 | |
| 6 | Rock Salt | 0.425 | | Sep-15 | Oct-15 | Dec-15 | |
| 7 | Hydrazine Hydrate (Flakes 98%) | 0.450 | | Sep-15 | Oct-15 | Dec-15 | |
| 8 | Potassium Hydroxide (Flakes 98%) | 0.050 | | Sep-15 | Oct-15 | Dec-15 | |
| 9 | Aluminium Sulphate | 2.100 | | Sep-15 | Oct-15 | Dec-15 | |
| 10 | Tri Sodium Phosphate | 0.240 | | Sep-15 | Oct-15 | Dec-15 | |
| 11 | Sodium Hexa Meta Phosphate | 0.250 | | Sep-15 | Oct-15 | Dec-15 | |
| 12 | Polyacrylamide | 0.135 | | Sep-15 | Oct-15 | Dec-15 | |

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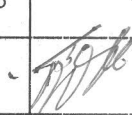


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|----------------------|--|------------------------------|----------------------------------|--|-------------------------------------|------------------------------|------------------|
| 13 | Bleaching Powder | 0.240 | Open Competitive Bidding (Local) | Sep-15 | Oct-15 | Dec-15 | |
| 14 | Reagent Chemicals | 0.600 | | Oct-15 | Nov-15 | Jan-16 | |
| 15 | Glassware / Miscellaneous | 1.000 | | Oct-15 | Nov-15 | Jan-16 | |
| 16 | Hydrochloric Acid (Comm.) 32% | 3.000 | | Nov-15 | Dec-15 | Dec-16 | |
| 17 | Caustic Soda Liquid 50% | 8.000 | | Nov-15 | Dec-15 | Dec-16 | |
| 18 | Caustic Soda Flakes (96%~98) | 0.325 | | Apr-16 | May-16 | Jun-16 | |
| 19 | Cat Ion Resins | 0.500 | | Apr-16 | May-16 | Jun-16 | |
| 20 | An Ion Resins | 1.200 | | Apr-16 | May-16 | Jun-16 | |
| Sub-Total! | | 20.867 | | | | | |
| CIVIL SECTION | | | | | | | |
| 1 | Test Bore and Installation of Tube Well for Sweet Water | 0.700 | Open Competitive Bidding (Local) | Sep-15 | Nov-15 | Jan-16 | |
| 2 | Cleaning Work in Residential Colony through Sanitary workers | 2.300 | | Oct-15 | Dec-15 | Feb-16 | |
| 3 | Construction of Room 12x12 with Bathroom / Toiler 5x5 at River Intake Pump House. | 0.500 | | Oct-15 | Nov-15 | Jan-16 | |
| 4 | Cleaning of ponds of water at residential colony | 0.100 | Through Quotation | Oct-15 | Nov-15 | Dec-15 | |
| 5 | Repair & Maintenance of Admn: Building, Fixture & Furniture. | 1.000 | Open Competitive Bidding (Local) | Nov-15 | Mid Jan-16 | Mar-16 | |
| 6 | Cleaning of Roads of Building with Sanitary Workers | 3.000 | | Nov-15 | Jan-16 | Jun-16 | |
| 7 | Bachelor Officers' Hostel | 0.300 | | Nov-15 | Jan-16 | Mar-16 | |
| 8 | Silt Cleaning of Different Pits and Storm Drain | 0.700 | | Dec-15 | Jan-16 | Mar-16 | |
| 9 | Jungle Clearance at Power House Premises. | 0.100 | Through Quotation | Dec-15 | Jan-16 | Feb-16 | |
| 10 | Arboriculture and Plantation | 0.700 | Open Competitive Bidding (Local) | Dec-15 | Jan-16 | Mar-15. | |
| 11 | Topping of Cement Concrete on Slab to Prevent Rain Water at D Type ,E Type ,Residences | 3.000 | | Dec-15 | Jan-16 | Mar-15 | |

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|---------------------------|--|------------------------------|---------------------------------------|--|-------------------------------------|------------------------------|---|
| 12 | R&M of Boundary Wall | 2.000 | Open Competative Bidding (Local) | Jan-16 | Feb-16 | Apr-16 | |
| 13 | R&M of Boundary Walls | 1.500 | | Jan-16 | Feb-16 | Apr-16 | |
| 14 | Replacement of water supply pipe line with over ground G.I. Line i/e complete fitting and fixture at D Type and at Overhead Tank and C Type. | 1.500 | | Jan-16 | Feb-16 | Apr-16 | |
| 15 | Ceiling Fan 48 " size | 0.150 | | Feb-16 | Mar-16 | May-16 | |
| Sub-Total | | 17.550 | | | | |  |
| Electrical Section | | | | | | | |
| 1 | Miscellaneous Electrical Consumable Material | 0.700 | Open Competative Bidding (Local) | Last Week 07-2015 | Nov-15 | Feb-16 | |
| 2 | Lighting Shed & material | 0.500 | | Sep-15 | Oct-15 | Dec-15 | |
| 3 | Couplings and Gears of Different Motors | 0.500 | | Sep-15 | Dec-15 | Feb-15 | |
| 4 | Silica gel | 0.200 | | Sep-15 | Oct-15 | Jan-16 | |
| 5 | Different Carbon Seals | 0.500 | | Sep-15 | Oct-15 | Jan-16 | |
| 6 | Sealants, Raison(A+B), Magic etc | 0.070 | Petty Purchase | Sep-15 | Oct-15 | Dec-15 | |
| 7 | Anti Rust Spray | 0.080 | Petty Purchase | Sep-15 | Oct-15 | Dec-15 | |
| 8 | Thinner / Kerosene Oil & CTC, | 0.500 | Open Competative Bidding (Local) | Sep-15 | Oct-15 | Dec-15 | |
| 9 | Contact Cleaner | 0.080 | Petty Purchase | Sep-15 | Oct-15 | Dec-15 | |
| 10 | Repair & Rewinding of Slip Ring Motors of Coal Cranes | 0.500 | Open Competative Bidding (Local) | Sep-15 | Nov-15 | Jan-16 | |
| 11 | Energy Transfer Devices and accessories | 0.100 | Through Quotation | Sep-15 | Nov-15 | Dec-15 | |
| 12 | Bearing (Different Sizes) | 0.500 | Open Competative Bidding (Local) | Last Week Sep-2015 | Oct-15 | Dec-15 | |
| 13 | Repair & Rewinding of 0.4KV & 6KV Motors. | 2.000 | | Sep-15 | Nov-15 | Dec-15 | |
| 14 | Coupling and Gears of I.D & F.D Coolers. | 1.000 | | Sep-15 | Dec-15 | Feb-16 | |
| 15 | Repair & Rewinding of Distribution Transformers | 1.000 | Through Re-Claimation Workshop Sukkur | Oct-15 | Oct-15 | Nov-15 |  |
| 16 | Replacement of Energy meters of Generator- Unit-1, Station T/F & Aux:T/F | 1.500 | Open Competative Bidding (Local) | Oct-15 | Dec-15 | Feb-16 |  |

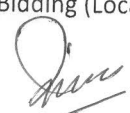
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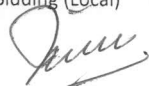
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|-------|--|------------------------------|----------------------------------|--|-------------------------------------|------------------------------|------------------|
| 17 | Field Breaker | 1.000 | Through ICB | Oct-15 | Dec-15 | Mar-16 | |
| 18 | 10.5KV/6KV Busbar Insulation | 0.500 | Open Competative Bidding (Local) | Oct-15 | Dec-15 | Jan-16 | |
| 19 | Transformer Bushings | 0.300 | | Oct-15 | Dec-15 | Jan-16 | |
| 20 | Rotory Switches of different rating | 0.200 | | Oct-15 | Dec-15 | Feb-16 | |
| 21 | Over Load Relay/Contractors & Fuses | 0.500 | | Oct-15 | Dec-15 | Feb-16 | |
| 22 | HT Insulation Tapes | 0.100 | Through Quotation | Oct-15 | Nov-15 | Dec-15 | |
| 23 | MCC Breakers 1- pole / 3-Pole | 0.200 | Open Competative Bidding (Local) | Oct-15 | Nov-15 | Jan-16 | |
| 24 | Repair of Transformers | 1.200 | | Oct-15 | Nov-15 | Jan-16 | |
| 25 | Replacement / Repair of Shades of I.D & F.D Fan Motors. | 0.500 | | Oct-15 | Dec-15 | Feb-16 | |
| 26 | Miscellaneous Electrical Consumable Material | 0.300 | | Last Week Oct-2015 | Nov-15 | Feb-16 | |
| 27 | Repair and maintenance of foundation of 132KV Switchyard (Breakers, Isolators, Earthing switches, poles, etc.) | 2.000 | | Last Week Oct-2015 | Nov-15 | Jan-16 | |
| 28 | Repair and Rewinding of D.C Motors of Seal oil pump, Emergency oil pump. | 0.200 | | Last Week Oct-2015 | Dec-15 | Fab-2016 | |
| 29 | Fuses of Different Ratings | 0.500 | Open Competative Bidding (Local) | Last Week Oct-2015 | Nov-15 | Feb-16 | |
| 30 | Consumable Material | 0.500 | | Last Week Oct-2015 | Nov-15 | Feb-16 | |
| 31 | Line Material | 2.000 | | Nov-15 | Jan-16 | Jan-16 | |
| 32 | De-Hydration of Transformer | 0.500 | | Nov-15 | Jan-16 | Apr-16 | |
| 33 | Journal Bearing re-metalling | 0.200 | | Nov-15 | Jan-16 | Apr-16 | |
| 34 | Calibration of Energy meters | 0.400 | | Nov-15 | Jan-16 | Apr-16 | |
| 35 | Secondary Injection Testing Set and other Testing Instruments | 1.000 | | Nov-15 | Jan-16 | Mar-16 | |
| 36 | Repair & Maintenance of H2 Cooler of Generator | 0.500 | | Nov-15 | Jan-16 | Mar-16 | |
| 37 | Varnish | 0.070 | Petty Purchase | Nov-15 | Dec-15 | Dec-15 | |
| 38 | Consumable Materila (Cotton Rags) etc | 0.200 | Open Competative Bidding (Local) | Nov-15 | Jan-16 | Mar-16 | |
| 39 | Flexibles control Cables/Wires | 1.000 | | Nov-15 | Jan-16 | Mar-16 | |




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|-------|---|------------------------------|----------------------------------|--|-------------------------------------|------------------------------|------------------|
| 40 | Material for Rewinding of Motors | 1.000 | Open Competitive Bidding (Local) | Nov-15 | Jan-16 | Apr-16 | |
| 41 | Polethene sheet | 0.100 | Through Quotation | Nov-15 | Jan-16 | Mar-16 | |
| 42 | Lubricants including Grease, ATF/ Hyd: Oil, T/F Oil | 1.000 | Open Competitive Bidding (Local) | Nov-15 | Jan-16 | Mar-16 | |
| 43 | Procurement of 6KV & 0.4KV breakers | 1.000 | | Nov-15 | Jan-16 | Apr-16 | |
| 44 | Replacement of Old Gravel from Switchyar | 1.000 | | Mid Nov-2015 | Dec-15 | Jan-16 | |
| 45 | Hand Wheel Valves | 0.200 | | Mid Nov-2015 | Dec-15 | Jan-16 | |
| 46 | Power and Control Cables for H.T / L.T Motors. | 6.000 | | Last Week Nov-2015 | Jan-16 | Mar-16 | |
| 47 | Protection panels for Motors | 0.500 | Open Competitive Bidding (Local) | Dec-15 | Feb-16 | Apr-16 | |
| 48 | Renovation of earthing system of 132KV Switch yard | 0.300 | | Dec-15 | Mar-16 | May-16 | |
| 49 | Fiber sheet | 0.100 | Through Quotation | Dec-15 | Feb-16 | Apr-16 | |
| 50 | Rubber Gaskets | 0.300 | Open Competitive Bidding (Local) | Dec-15 | Feb-16 | Apr-16 | |
| 51 | Rehabilitation of Cable Trenches. | 1.500 | | Dec-15 | Feb-16 | May-16 | |
| 52 | Rotor balancing of 6KV motors | 2.000 | | Dec-15 | Feb-16 | Apr-16 | |
| 53 | Electro Magnetic Contactors, Starters, Auxiliary Relays & Fuses | 0.400 | | Dec-15 | Feb-16 | Apr-16 | |
| 54 | Power & Control Cables for Coal Cranes | 0.700 | | Dec-15 | Feb-16 | May-16 | |
| 55 | L.T Cable & Jointing Material, Thimbles, Mica Tape etc | 0.300 | | Dec-15 | Feb-16 | Apr-16 | |
| 56 | Maintenance & Repair of I.D & F.D Fan Motor Coolers. | 1.000 | Open Competitive Bidding (Local) | Dec-15 | Feb-16 | Apr-16 | |
| 57 | Rotary Switches of Different Ratings. | 0.500 | | Dec-15 | Feb-16 | Apr-16 | |
| 58 | Bearings different sizes | 0.200 | | Jan-16 | Mar-16 | May-16 | |
| 59 | Klingrite Sheets | 0.250 | | Jan-16 | Apr-16 | May-16 | |
| 60 | Coal Cranes spares including gears, sleeves, Resistance wire, magnetic contactors O/Load Relays etc | 0.500 | | Jan-16 | Mar-16 | Mar-16 | |
| 61 | Motor foundations | 0.100 | Through Quotation | Jan-16 | Mar-16 | May-16 | |
| 62 | Magnetic Contractors and Starters | 1.000 | Open Competitive Bidding (Local) | Jan-16 | Mar-16 | May-16 | |




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|------------------|---|------------------------------|---------------------------------------|--|-------------------------------------|------------------------------|------------------|
| 63 | Over Load Relays | 0.250 | Open Competitive Bidding (Local) | Jan-16 | Mar-16 | May-16 | |
| 64 | Copper Contacts for 0.4KV Breakers | 0.100 | Through Quotation | Jan-16 | Mar-16 | Jun-16 | |
| 65 | Repair & Rewinding of Ceiling fans of Residential Buildings | 0.075 | Open Competitive Bidding (Local) | Feb-16 | Mar-16 | Apr-16 | |
| 66 | Repair & Rewinding of Motors for Pumping Station. | 0.300 | Through Re-Claimation Workshop Sukkur | Feb-16 | Apr-16 | Jun-16 | |
| 67 | Spares for Agitators | 0.100 | Through Quotation | Feb-16 | Apr-16 | Jun-16 | |
| 68 | Consumable Material | 0.200 | Open Competitive Bidding (Local) | Feb-16 | Apr-16 | Jun-16 | |
| 69 | Illumination system of main roads | 0.300 | Open Competitive Bidding (Local) | Feb-16 | Apr-16 | Jun-16 | |
| 70 | T&P | 0.200 | | Feb-16 | Apr-16 | Jun-16 | |
| 71 | Bearings & other accessories | 0.200 | | Feb-16 | Apr-16 | Jun-16 | |
| 72 | Coal Distributor assemblies + Sleeves+ Blades | 0.300 | | Feb-16 | Apr-16 | Jun-16 | |
| 73 | Motor Repair & Rewinding & other accessories | 1.000 | | Feb-16 | Apr-16 | Jun-16 | |
| 74 | Generator Carbon Brushes along with holder & accessories | 0.200 | | Mar-16 | Apr-16 | May-16 | |
| 75 | Hydraulic Oil Pumps for 132KV Breakers | 0.750 | Through ICB | Mar-16 | May-16 | Jun-16 | |
| Sub-Total | | 47.525 | | | | | |

Mechanical Turbine Section

| | | | | | | | |
|---|---|-------|----------------------------------|--------|--------|--------|--|
| 1 | Procurement of different high pressure and temperature Valves for Feed Water, Steam and Condensate Cycles & Valves off Sizes & types for low pressure, Globe valves gate vales, etc | 1.000 | Open Competitive Bidding (Local) | Sep-15 | Oct-15 | Dec-15 | |
| 2 | Spares of Condensate Pumps & Procurement of Complete Condensate Pumps 02 Set. | 1.000 | | Sep-15 | Oct-15 | Dec-15 | |
| 3 | Air Compressor spares | 1.000 | | Sep-15 | Oct-15 | Dec-15 | |
| 4 | Bearings off size | 0.500 | | Sep-15 | Oct-15 | Dec-15 | |
| 5 | S.S Pipes & Fittings | 0.100 | Through Quotation | Sep-15 | Oct-15 | Nov-15 | |
| 6 | PVC Pipes off sizes & Fitting | 0.100 | | Sep-15 | Oct-15 | Nov-15 | |
| 7 | Rubber Coated valves, Diaphragm valves & Lines for Acid handling System | 0.500 | Open Competitive Bidding (Local) | Sep-15 | Oct-15 | Dec-15 | |

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| 8 | Procurement of different Gate Valves, NRV's & Foot Valves | 0.500 | Open Competative Bidding (Local) | Sep-15 | Oct-15 | Dec-15 | |
| 9 | Spares for Lube oil Pumps | 0.300 | | Oct-15 | Nov-15 | Jan-16 | |
| 10 | Bearing of different sizes | 0.800 | | Oct-15 | Nov-15 | Jan-16 | |
| 11 | Special gaskets Material | 0.300 | | Oct-15 | Nov-15 | Jan-16 | |
| 12 | Gland Packing, gaskit, consumable material | 0.800 | | Oct-15 | Nov-15 | Jan-16 | |
| 13 | Procurement Of M.S,SS,MS Squire, Brass Copper, CI, Medium carban bars | 1.500 | | Oct-15 | Nov-15 | Jan-16 | |
| 14 | Turbine Oil T - 32, 70 Drums Approx: | 4.000 | | Oct-15 | Nov-15 | Jan-16 | |
| 15 | Spares for C.W Pumps & Procurements of 5000 Nozzles of Showring & Fill Materials / U-PVC Slides | 0.500 | | Oct-15 | Nov-15 | Jan-16 | |
| 16 | Procurement of Submersible Pumps, Monoblock Pumps for drain water | 0.300 | | Oct-15 | Nov-15 | Jan-16 | |
| 17 | Procurements of New Gear box and allied spare for Main Cooling Tower | 8.000 | | Oct-15 | Nov-15 | Jan-16 | |
| 18 | Spares for Feed water Pumps | 5.000 | | Nov-15 | Dec-15 | Feb-16 | |
| 19 | Spares for L.P Drain Pumps & Procurement of 02 New Pump Sets | 0.300 | | Nov-15 | Dec-15 | Feb-16 | |
| 20 | Special Hardware and T&P | 0.300 | | Nov-15 | Dec-15 | Feb-16 | |
| 21 | T&P For Work shop | 0.500 | | Nov-15 | Dec-15 | Feb-16 | |
| 22 | Gear Oil, 10 Drums, Approx: | 0.500 | | Nov-15 | Dec-15 | Feb-16 | |
| 23 | Repair of Gear & other Spare for Cooling Tower, Softening Plant | 0.500 | | Nov-15 | Dec-15 | Feb-16 | |
| 24 | Repair & Maintenance of Clarification Plant and Demineralization Plant | 0.300 | | Nov-15 | Dec-15 | Feb-16 | |
| 25 | Replacement work of Fire Fighting line in place of buried/underground line. | 0.500 | | Nov-15 | Dec-15 | Feb-16 | |
| 26 | Repair work of Chemical Storage Tanks/ Chemical tank. (Alkalies/Elum/Sulphuric) | 0.500 | | Nov-15 | Dec-15 | Feb-16 | |
| 27 | Air Conditioners spares | 1.000 | | Dec-15 | Jan-16 | Mar-16 | |
| 28 | Compressor Oil | 0.200 | | Dec-15 | Jan-16 | Mar-16 | |
| 29 | Spares for Rehabilitation of Main Cooling Tower Stacks & Gates | 3.000 | | Dec-15 | Jan-16 | Mar-16 | |

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| 30 | M.S Pipe & Fittings Off sizes | 0.500 | Open Competative Bidding (Local) | Dec-15 | Jan-16 | Mar-16 | |
| 31 | Repair & Maintenance Of leaking underground lines leakages of potable, service and firefighting existing Pipe Lines | 0.500 | | Dec-15 | Jan-16 | Mar-16 | |
| 32 | Procurement of Consumables. (WD-40, Kilingrisheet, Electrodes, sheet, Synthetic rubber sheet, Gasket & sealants etc) | 1.000 | | Jan-16 | Feb-15 | Apr-16 | |
| 33 | Procurement of Gland Condenser & Main Steam Air-Ejector | 35.000 | OCB (Local / International) | Jan-16 | Mar-16 | Jun-16 | |
| 34 | Procurement of Air-Conditioners for Power Plant & Rest House | 3.000 | OCB (Local) | Feb-16 | Apr-16 | Jun-16 | |
| Sub-Total | | 73.800 | | | | | |

Mechanical Boiler Section

| | | | | | | | |
|----|---|--------|----------------------------------|--------|--------|--------|---------------|
| 1 | Procurement of MS sheets and wear protection plates | 0.500 | Open Competative Bidding (Local) | Jul-15 | Aug-15 | Oct-15 | |
| 2 | Boiler cleaning work | 15.000 | | Jul-15 | Aug-15 | Jun-16 | |
| 3 | Procurement of MS sheets, U channel and Angle Iron etc. | 1.000 | | Jul-15 | Aug-15 | Oct-15 | |
| 4 | Procurement of consumabe material | 1.200 | | Aug-15 | Sep-15 | Nov-15 | |
| 5 | Procurement of Generation tubes of Boiler | 2.000 | | Aug-15 | Oct-15 | Dec-15 | |
| 6 | Procurement of gears ,couplings and steel ropes for coal& lime stone cranes | 0.800 | | Aug-15 | Sep-15 | Nov-15 | |
| 7 | Procurement of rollers,gears for conveyor belt !Pab to 4Pab | 0.500 | | Aug-15 | Sep-15 | Nov-15 | |
| 8 | Procurement of consumable material | 0.800 | | Aug-15 | Sep-15 | Nov-15 | |
| 9 | Procurement of high pressure and high temp. valves of boiler | 1.500 | | Sep-15 | Oct-15 | Jan-16 | |
| 10 | Procurement of bearings (off sizes) | 0.500 | | Sep-15 | Oct-15 | Jan-16 | |
| 11 | Procurement of Bearings(off sizes) | 0.700 | | Sep-15 | Oct-15 | Jan-16 | |
| 12 | Procurement of T&P material | 0.200 | | Oct-15 | Nov-15 | Jan-16 | |
| 13 | Procurement of HP pipe line (Off sizes) | 0.500 | | Oct-15 | Nov-15 | Jan-16 | |
| 14 | Repair of FD and ID fans & ducts | 2.000 | Open Competative Bidding (Local) | Oct-15 | Dec-15 | Feb-16 | <i>Pragya</i> |
| 15 | Lube Oil of different grades | 1.100 | Open Competative Bidding (Local) | Oct-15 | Nov-15 | Jan-16 | <i>Pragya</i> |

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| 16 | Grease of different grades | 0.200 | Open Competative Bidding (Local) | Nov-15 | Dec-15 | Feb-16 | |
| 17 | Rehabilitation of cell B alongwith replacement of In bed superheater coils/Bends | 6.000 | | Dec-15 | Feb-16 | Apr-15 | |
| 18 | Replacement of damaged doors of Bag house | 0.800 | | Dec-15 | Jan-16 | Feb-16 | |
| 19 | Rubber coating/Lining of roller drums for 1Pab to 4Pab | 0.300 | | Dec-15 | Jan-16 | Mar-16 | |
| 20 | Insulation and cladding of Boiler | 2.000 | | Jan-16 | Feb-16 | Apr-16 | |
| 21 | Procurement of spares for coal & lime stone crushers | 1.000 | | Jan-16 | Feb-16 | Apr-16 | |
| 22 | Rehabilitation of ERF 1 & 2 chutes,ducts, trolleys and Tees | 1.000 | | Jan-16 | Feb-16 | Apr-16 | |
| 23 | Procurement of Spares for coal feeders and coal spreaders | 2.000 | | Mar-16 | Apr-16 | Jun-16 | |
| 24 | Rehabilitation of 4Pab ducts, chutesand tail board. | 0.500 | | Mar-16 | Apr-16 | Jun-16 | |
| 25 | Rehabilitation of drums and trolleys of 2Pab Conveyor belt. | 1.000 | | Mar-16 | Apr-16 | Jun-16 | |
| 26 | Procurement of fire resistance rubber belt | 3.000 | In process | - | - | | |
| Sub-Total | | 46.100 | | | | | |
| Operation Sections | | | | | | | |
| 1 | Misc: items | 0.150 | Open Competative Bidding (Local) | Jan-16 | Feb-16 | Feb-16 | |
| 2 | High Speed Diesel Oil | 14.400 | | Jan-16 | Mar-16 | Mar-16 | |
| 3 | Limestone | 51.000 | | Apr-16 | Jun-16 | Aug-16 | |
| 4 | Coal | 756.800 | As per existing Purchase Order | | | | |
| Sub-Total | | 822.350 | | | | | |
| Transport Section | | | | | | | |
| 1 | Procurement of New Vehicles | 10.000 | Direct Contracting | Nov-15 | Jan-16 | Mar-16 | |
| 2 | Procurement of Tyres, Batteries and R&M of Vehicles. | 10.000 | OCB (Local) | Dec-15 | Feb-16 | Jun-15 | |
| Sub-Total | | 20.000 | | | | | |